

2003 Legislative Session May 2003

# State of Idaho 2003 Legislative Session

# BUDGET ACTIVITIES Summary

Prepared by the Division of Financial Management June 2003

### State of Idaho

## DIVISION OF FINANCIAL MANAGEMENT

Executive Office of the Governor

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June 2003

Governor Kempthorne characterized this session of the legislature as follows:

"This was a difficult, yet defining session. Idaho is moving forward while other states are moving backwards in the face of the national economic slowdown. I said in my State of the State and Budget messages in January that it would take time for the lawmakers to come to terms with the realities of our economic slowdown and the path forward I suggested to maintain essential government services while keeping our budget balanced."

Although the session was the longest in the history of Idaho, the budget was balanced with a combination of further budget cuts and an increase in the sales and use tax and the cigarette tax. Most state agencies received a reduction in their General Fund budgets, but public schools received a twenty-three million dollar increase, including the seven million dollar education stabilization fund. Medicaid received an increase in their budget, but Medicaid requirements will outpace the budget growth during the coming year. Even with budget cuts, all state agencies will continue to provide essential state services.

This Budget Summary is prepared to help the reader understand the budget process and see the challenges that lie ahead as we recover from this economic slowdown. As you review the budget activities of this past session, you will see that the state has confronted the economic challenges head on, but must continue to refine the budget priorities for at least the next two legislative sessions.

The Division of Financial Management welcomes any comments, questions, or suggestions that will help us in our mission to provide effective and efficient services to the people of the State of Idaho.

Sincerely,

Darrell Manning Acting Administrator

Mission: To help state government provide effective and efficient services to the people of the State of Idaho.

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